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									TOTAL	
					0.75		51111 51116		TOTAL	
					SITE		BUILDING		EXPENDITURES	
	CAPITAL PROJECTS			PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
	EDUCATION	OTHER	FIXED	CONTRACTED	&		&	CAPITAL	EDUCATION	OF ALL
	CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
			4.0		1					
010	ANDERSON COUNTY	\$0	\$0	\$24,600	\$0	\$0	\$2,318,436	\$0	\$2,343,036	\$56,770,199
011	CLINTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,031,530
012	OAK RIDGE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$44,279,178
020	BEDFORD COUNTY	\$0	\$0	\$0	\$3,500	\$0	\$2,250,156	\$0	\$2,253,656	\$44,842,223
030	BENTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,902,782
040	BLEDSOE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,508,332
050	BLOUNT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$76,805,613
051	ALCOA	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,942,185
052	MARYVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$40,357,276
060	BRADLEY COUNTY	\$0	\$0	\$0	\$0	\$0	\$1,804,454	\$0	\$1,804,454	\$58,602,082
061	CLEVELAND	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$34,637,013
070	CAMPBELL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,584,965
080	CANNON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$15,321,243
090	CARROLL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,134,093
092	*HOLLOW ROCK-BR	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,825,825
093	*HUNTINGDON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,529,246
094	*MCKENZIE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,451,609
095	*S. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,507,131
097	*W. CARROLL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,198,186
100	CARTER COUNTY	\$0	\$0	\$47,088	\$0	\$0	\$253,405	\$0	\$300,493	\$42,000,406
101	ELIZABETHTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,127,553
110	CHEATHAM COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,968,105
120	CHESTER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$14,777,964
130	CLAIBORNE COUNTY	\$0	\$0	\$0	\$6,917	\$0	\$0	\$0	\$6,917	\$38,544,123
140	CLAY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$128,218	\$128,218	\$9,454,039
150	COCKE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,239,609
151	NEWPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,333,331
160	COFFEE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$28,090,585
161	MANCHESTER	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,937,040
162	TULLAHOMA	\$0	\$0	\$25,231	\$0	\$0	\$692,492	\$0	\$717,723	\$30,762,821
170	CROCKETT COUNTY	\$0	\$0	\$0	\$0	\$0	\$7,186	\$0	\$7,186	\$11,741,401
171	ALAMO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,537,374
172	BELLS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,712,445
180	CUMBERLAND COUNTY	\$0	\$0	\$0	\$0	\$0	\$14,711,858	\$0	\$14,711,858	\$60,616,837
190	DAVIDSON COUNTY	\$107,828	\$10,785	\$4,741,588	\$1,529,224	\$5,565,388	\$48,579,638	\$765,550	\$61,300,001	\$737,279,486
200	DECATUR COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,568,351
210	DEKALB COUNTY	\$0	\$0	\$0	\$0	\$0	\$165,000	\$0	\$165,000	\$17,076,210
220	DICKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$54,875,309
230	DYER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,645,874
231	DYERSBURG	\$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$26,253,178
240	FAYETTE COUNTY	\$0 \$0	\$0	\$0	\$0	\$0	\$134,333	\$0 \$0	\$134,333	\$28,197,866
250	FENTRESS COUNTY	\$0 \$0	\$0	\$0 \$0	\$0	\$0	\$134,333	\$0 \$0	\$154,555 \$0	\$16,692,342
260	FRANKLIN COUNTY	\$0 \$0	\$0 \$0	\$0 \$0	\$0	\$0 \$0	\$0 \$0	\$0 \$0	\$0 \$0	\$41,897,481
270	GIBSON COUNTY	NA NA	· ·	· ·				NA	NA NA	
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									TOTAL	
					SITE		BUILDING		EXPENDITURES	
	CAPITAL PROJECTS			PROFESSIONAL/	ACQUISITION		CONSTRUCTION	OTHER	FOR	GRAND TOTAL
	EDUCATION	OTHER	FIXED	CONTRACTED	&		&	CAPITAL	EDUCATION	OF ALL
	CAPITAL PROJECTS	SALARIES	CHARGES	SERVICES	DEVELOPMENT	EQUIPMENT	IMPROVEMENTS	OUTLAY	CAPITAL PROJECTS	EXPENDITURES
		_								
271	HUMBOLDT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,652,038
272	*MILAN	\$0	\$0	\$12	\$0	\$0	\$0	\$0	\$12	\$14,502,352
273	*TRENTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,713,991
274	*BRADFORD	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,522,740
275	*GIBSON CO. SPEC.	\$52,299	\$4,001	\$208,246	\$0	\$33,973	\$1,723,227	\$0	\$2,021,746	\$18,984,813
280	GILES COUNTY	\$0	\$0	\$176,433	\$0	\$0	\$16,276	\$9,473	\$202,182	\$30,034,448
290	GRAINGER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,300,657
300	GREENE COUNTY	\$0	\$0	\$33,730	\$0	\$614,780	\$73,041	\$0	\$721,551	\$45,321,673
301	GREENEVILLE	\$0	\$0	\$2,232	\$0	\$0	\$0	\$2,739	\$4,971	\$24,805,846
310	GRUNDY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$16,987,919
320	HAMBLEN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$79,246,240
330	HAMILTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$312,370,545
340	HANCOCK COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,939,727
350	HARDEMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$33,488,560
360	HARDIN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,704,735
370	HAWKINS COUNTY	\$0	\$0	\$12,845	\$0	\$0	\$758,273	\$0	\$771,118	\$53,215,864
371	ROGERSVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,339,665
380	HAYWOOD COUNTY	\$0	\$0	\$63,168	\$0	\$0	\$1,403,660	\$0	\$1,466,828	\$26,614,099
390	HENDERSON COUNTY	\$0	\$0	\$88	\$0	\$0	\$708,364	\$0	\$708,452	\$22,759,403
391	LEXINGTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,024,409
400	HENRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$23,607,073
401	*PARIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,276,044
410	HICKMAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,772,464
420	HOUSTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$9,186,215
430	HUMPHREYS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,572,785
440	JACKSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,934,786
450	JEFFERSON COUNTY	\$0	\$0	\$746,748	\$0	\$0	\$66,826	\$0	\$813,574	\$46,722,390
460	JOHNSON COUNTY	\$0	\$0	\$20	\$0	\$0	\$0	\$17,165	\$17,185	\$18,514,734
470	KNOX COUNTY	\$0	\$0	\$3,317,181	\$3,313,869	\$1,432,371	\$17,554,651	\$0	\$25,618,072	\$412,418,544
480	LAKE COUNTY	\$0	\$0 \$0	\$0	\$0	\$0 \$0	\$0 *0	\$0	\$0	\$7,999,175
490	LAUDERDALE COUNTY	\$0	* -	\$0	\$0	\$0	\$0	\$0	\$0	\$31,037,600
500	LAWRENCE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$42,953,964
510	LEWIS COUNTY	\$0	\$0	\$0	\$0	\$0 \$0	\$0 *0	\$0	\$0	\$11,854,147
520	LINCOLN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$24,730,107
521	FAYETTEVILLE	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,157,660
530	LOUDON COUNTY	\$0	\$0 \$0	\$624,125	\$1,188,630	\$10,000	\$6,801,315	\$0 \$45,220	\$8,624,070	\$41,506,553
531	LENOIR CITY	\$0	\$0 \$0	\$92,747	\$5,700	\$0 \$0	\$1,847,038	\$15,330	\$1,960,815	\$17,378,038
540	MCMINN COUNTY	\$0	\$0	\$0	\$360	\$0 \$0	\$771,762 \$422,240	\$11,614	\$783,736	\$36,789,838
541	ATHENS	\$0	\$0	\$19,288	\$0	\$0 \$0	\$422,210	\$0	\$441,498	\$14,297,599
542	ETOWAH	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,618,725
550	MCNAIRY COUNTY	\$0	\$0	\$0	\$0	\$0 \$0	\$0 *0	\$0	\$0	\$28,111,773
560	MACON COUNTY	\$0	\$0 \$0	\$0 \$257	\$0	\$0 \$4.460	\$0 \$250,264	\$0	\$0	\$22,850,080
570	MADISON COUNTY	\$0	\$0	\$257	\$0	\$1,168	\$258,264	\$0	\$259,689	\$106,178,956

	CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
580	MARION COUNTY	\$0	\$0	\$227,228	\$0	\$0	\$0	\$0	\$227,228	\$28,357,423
581	*RICHARD CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$3,553,958
590	MARSHALL COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$31,749,365
600	MAURY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$78,118,134
610	MEIGS COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$12,737,545
620	MONROE COUNTY	\$0	\$0	\$34,408	\$0	\$0	\$0	\$89,666	\$124,074	\$34,998,901
621	SWEETWATER	\$0	\$0	\$0	\$17,694	\$52,879	\$73,598	\$0	\$144,171	\$9,749,141
630	MONTGOMERY COUNTY	\$0	\$0	\$2,380,835	\$1,917,392	\$2,061,421	\$37,225,790	\$0	\$43,585,438	\$211,331,928
640	MOORE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,127,636
650	MORGAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,797,622
660	OBION COUNTY	\$0	\$466,504	\$544,262	\$0	\$0	\$10,933,201	\$0	\$11,943,967	\$37,241,139
661	UNION CITY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$10,435,517
670	OVERTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$22,809,066
680	PERRY COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$7,928,754
690	PICKETT COUNTY	\$0	\$0	\$15	\$0	\$0	\$48,129	\$0	\$48,144	\$5,625,667
700	POLK COUNTY	\$0	\$0	\$22,672	\$0	\$88,213	\$2,332,104	\$0	\$2,442,989	\$20,783,730
710	PUTNAM COUNTY	\$0	\$0	\$222,086	\$0	\$0	\$0	\$0	\$222,086	\$67,450,578
720	RHEA COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$27,065,166
721	DAYTON	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$4,731,157
730	ROANE COUNTY	\$0	\$0	\$8,851	\$182,414	\$0	\$310,758	\$0	\$502,023	\$52,914,607
740	ROBERTSON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$63,938,435
750	RUTHERFORD COUNTY	\$0	\$0	\$1,563,757	\$6,927,983	\$2,892,090	\$44,343,866	\$260,088	\$55,987,784	\$259,770,534
751	MURFREESBORO	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$51,959,005
760	SCOTT COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$19,484,585
761	*ONEIDA	\$0	\$0	\$4,500	\$0	\$27,918	\$88,000	\$11,066	\$131,484	\$9,333,618
770	SEQUATCHIE COUNTY	\$0	\$0	\$203,930	\$0	\$0	\$0	\$0	\$203,930	\$15,459,148
780	SEVIER COUNTY	\$4,919	\$376	\$23,500	\$0	\$0	\$2,335,182	\$0	\$2,363,977	\$104,549,440
790	SHELBY COUNTY	\$0	\$0	\$1,212,035	\$5,259,204	\$2,972,440	\$6,320,958	\$356,293	\$16,120,930	\$314,335,369
791	MEMPHIS	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$1,018,415,190
800	SMITH COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$20,218,836
810	STEWART COUNTY	\$0	\$0	\$34,236	\$0	\$0	\$4,658,291	\$0	\$4,692,527	\$20,196,423
820	SULLIVAN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$87,403,720
821	BRISTOL	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$30,430,753
822	KINGSPORT	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$62,286,254
830	SUMNER COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$161,102,023
840	TIPTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$355,318	\$0	\$355,318	\$71,564,237
850	TROUSDALE COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$8,717,676
860	UNICOI COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$17,369,578
870	UNION COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$21,765,674
880	VAN BUREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$5,807,193
890	WARREN COUNTY	\$0	\$0	\$0	\$0	\$0	\$7,383,000	\$0	\$7,383,000	\$49,419,413
900	WASHINGTON COUNTY	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$58,209,378

	CAPITAL PROJECTS EDUCATION CAPITAL PROJECTS	OTHER SALARIES	FIXED CHARGES	PROFESSIONAL/ CONTRACTED SERVICES	SITE ACQUISITION & DEVELOPMENT	EQUIPMENT	BUILDING CONSTRUCTION & IMPROVEMENTS	OTHER CAPITAL OUTLAY	TOTAL EXPENDITURES FOR EDUCATION CAPITAL PROJECTS	GRAND TOTAL OF ALL EXPENDITURES
901 910 920 930 940 941 950	JOHNSON CITY WAYNE COUNTY WEAKLEY COUNTY WHITE COUNTY WILLIAMSON COUNTY *FRANKLIN WILSON COUNTY *LEBANON	\$0 \$0 \$0 \$0 \$0 \$0 \$0	\$0 \$0 \$0 \$0 \$0 \$0	\$0 \$120,401 \$0 \$0 \$652,078 \$25,920 \$1,285,568 \$0	\$0 \$0 \$0 \$1,092,192 \$5,604 \$1,650,000 \$0	\$0 \$229,752 \$0 \$8,037,745 \$698,701 \$0	\$308,175 \$0	\$0 \$0 \$0 \$0 \$305,822 \$688,938 \$0	\$658,328 \$0 \$0 \$30,643,176 \$2,956,689 \$7,618,639	\$45,962,923 \$90,072,859
	GRAND TOTAL	\$165,046	\$481,666	\$18,701,909	\$23,100,683	\$24,718,839	\$246,898,871	\$2,661,962	\$316,728,976	\$7,233,614,012

^{*}SPECIAL SCHOOL DISTRICT